



**FY27 PROPOSED MEMBER DUES**

GCD Member Tier	FY26 Dues	FY27 Proposed Dues
Tier 1 (budget under \$100k)	\$870	\$870
Tier 2 (budget \$100k-\$250k)	\$1,190	\$1,190
Tier 3 (budget \$250K-\$500k)	\$1,580	\$1,580
Tier 4 (budget \$500k-\$1m)	\$2,200	\$2,200
Tier 5 (budget \$1m-\$1.5m)	\$2,700	\$2,700
Tier 6 (budget \$1.5m and up)	\$2,950	\$2,950

Associate Member Tier	FY26 Dues	FY27 Proposed Dues
Individual or Sole Proprietor	\$710	\$710
501(c)(3) or Educational Institution	\$1,190	\$1,200
Govt' Entity or Small Corporation (budget under \$500k)	\$1,580	\$1,600
Medium Corporation (budget \$500k-\$1m)	\$1,980	\$2,250
Large Corporation (budget \$1m-\$1.5m)	\$2,390	\$2,750
XLarge Corporation (budget \$1.5m and up)	--	\$3,000

**FY27 PROPOSED BUSINESS MEETING RATES – NO CHANGE**

	FY26 Rates	FY27 Proposed Rates
Member	\$210	\$210
Non-Member	\$265	\$265

## FY27 **DRAFT** Proposed Budget

	FY26 Budget	FY27 <b>DRAFT</b> Proposed Budget
<b>INCOME</b>		
<b>Grants and Donations</b>	\$ 7,000	\$ 7,000
<b>Interest Income</b>	\$ 12,000	\$ 15,000
<b>TOTAL Meeting Income</b>	\$ 299,000	\$ 339,000
<b>TOTAL Member Dues</b>	\$ 209,000	\$ 223,650
<b>TOTAL INCOME</b>	\$ 527,000	\$ 584,650
<b>EXPENSES</b>		
<b>TOTAL Meeting Expenses</b>	\$ 141,500	\$ 158,000
<b>TOTAL Office Expenses</b>	\$ 32,152	\$ 44,870
<b>TOTAL Personnel</b>	\$ 324,805	\$ 347,477
<b>TOTAL Professional Services</b>	\$ 16,900	\$ 13,250
<b>TOTAL Travel/Confer/Dues/Outreach</b>	\$ 11,500	\$ 17,000
<b>TOTAL EXPENSES</b>	\$ 526,857	\$ 580,597
<b>NET INCOME</b>	\$ 143	\$ 4,053

The Finance & Budget Committee (FBC) and Executive Committee (EC) worked collaboratively to develop this proposed FY27 budget. The draft includes funding for several anticipated initiatives and operational needs, including a GCD Index database upgrade and an updated TAGD website. It also reflects increased travel expenses and higher projected attendance at meetings and events.

Please note that this is a preliminary draft budget and may change in the coming months. The FBC and EC will continue refining the proposal and will present a final recommended budget for consideration at the August meeting.

If you have any questions or comments regarding the proposed budget, please reach out to Michael Redman or your TAGD Area Representative.