



FY25 PROPOSED MEMBER DUES

GCD Member Tier	FY24 Dues	FY25 Proposed Dues
Tier 1 (budget under \$100k)	\$870	\$870
Tier 2 (budget \$100k-\$250k)	\$1,190	\$1,190
Tier 3 (budget \$250K-\$500k)	\$1,580	\$1,580
Tier 4 (budget \$500k-\$1m)	\$1,980	\$2,200
Tier 5 (budget \$1m-\$1.5m)	\$2,390	\$2,700
**Tier 6 (budget \$1.5m and up)	N/A	\$2,950

Associate Member Tier	FY24 Dues	FY25 Proposed Dues
Individual or Sole Proprietor	\$710	\$710
501(c)(3) or Educational Institution	\$1,190	\$1,190
Govt' Entity or Small Corporation (budget under \$500k)	\$1,580	\$1,580
Medium Corporation (budget \$500k-\$1m)	\$1,980	\$2,200
Large Corporation (budget \$1m-\$1.5m)	\$2,390	\$2,700
**X-Large Corporation (budget over \$1.5m)	N/A	\$2,950

** New Category

FY25 PROPOSED BUSINESS MEETING RATES

Reflects no change from FY24 to FY25

	FY24 Rates	FY25 Proposed Rates
Member	\$210	\$210
Non-Member	\$265	\$265

The following page includes a draft of the FY25 budget that is presented for context only and reflects estimated income from the dues as proposed. A final FY25 budget will be proposed and voted on at the August 20, 2024 business meeting.

FY25 Draft Proposed Budget

	FY24 Amended Budget	FY25 Draft Proposed Budget
INCOME		
Grants and Donations	\$ 2,750	\$ 2,750
Interest Income	\$ 10,000	\$ 12,500
TOTAL Meeting Income	\$ 268,000	\$ 268,000
TOTAL Member Dues	\$ 192,000	\$ 209,000
TOTAL INCOME	\$ 472,750	\$ 492,250
EXPENSES		
TOTAL Meeting Expenses	\$ 127,000	\$ 127,000
TOTAL Office Expenses	\$ 31,280	\$ 33,090
TOTAL Personnel	\$ 304,000	\$ 308,180
TOTAL Professional Services	\$ 16,450	\$ 12,700
TOTAL Travel/Confer/Dues/Outreach	\$ 11,000	\$ 11,000
TOTAL EXPENSES	\$ 489,730	\$ 491,970
Net Operating Income	\$ (16,980)	\$ 280
Funds Transfer from Reserves	\$ 16,980	\$ 16,520
NET INCOME	\$ --	\$ 16,800

The Executive Committee has not approved salaries for the 2025 Budget year, but is presenting a DRAFT budget that more closely aligns with what the final budget may look like. The EC will meet to discuss these amounts prior to the final budget being proposed at the August Business Meeting. If you have any input or comments, please contact David Bailey or your TAGD Area Representative.