FY 2022 ANNUAL REPORT STAGD TEXAS ALLIANCE OF CROUNDATED BISTORY



Organization - FY22 Membership



- 92 District Members
 - Saratoga UWCD
 - Goliad County GCD
- 39 Associate Members
 - Texas Water Resources Institute
 - Rohit Goswami
 - John Shomaker & Associates
 - Sawin Group

FY22 Honorary Members



- ▶ Joe B. Cooper
- ► Scott Holland



Organization - TAGD Business

- February 2022 Business Meeting
 Sonesta in Bee Cave
 - GCD Boot Camp #1
- - Texas Rangers baseball game outing
 - GCD Boot Camp #3
 - PFIA Training
- August 2022 Business Meeting



FY 22 Finances

INCOME \$315,508

114% OF BUDGET





EXPENSES \$254,748

96% OF BUDGET

TAGD end-of-year balance of \$422,625
meets goal of 1.5x TAGD operating budget in savings

Services - Communications

Weekly Updates

How TAGD keeps its members informed!



This Week in Groundwater August 12, 2022

TAGD Updates

Texas Groundwater Summit Updates

The Texas Groundwater Summit is almost here! It's time to finalize hotel arrangements if you haven't already. Please mailto:hotel day (and copy Julia) if you have any extra rooms, or if you are still in need of a room at the Hyatt. For anyone not registered yet, there's still time! You can view the final agenda and register for the Summit here.

Deadline for Cybersecurity Training

Don't forget to report your district's cybersecurity training compliance to the Texas Department of Information Resources here by August 31. Click here by August 31. Click here for more details on requirements. If you have not yet registered your district for the free Cybersecurity Awareness Training program offered to TAGD members, you may do so here cybersecurity Awareness Training program offered to TAGD members, you may do so here by here.

2023 Business Meetings

Save the dates for the 2023 TAGD Regular Business Meetings! Both meetings will take place at the <u>Courtyard by Marriott Hotel & Conference Center</u> in Pflugerville (northwest Austin suburb). Mark your calendars for January 31-February 1 and June 6-7. Registration and room reservations for the winter meeting will open in mid-December.

Interim Hearing

The House Natural Resources Committee will hold an interim hearing on the groundwater charge on Wednesday, August 24th at 10am. You can view the notice and the specific charge here (second item). The committee will also meet on August 23 for items not related to groundwater. View that notice here (second item).

Agency Updates

WEEKLY UPDATES

- 290 subscribers
 - Are your staff and board members receiving these timely updates?
- Opened 30,200 times (almost 50% more than last year!)
- 60% average opens (13% increase)
- Survey requests, TAGD event info, agency updates, legislative information, announcements, curated information that will help you do your job

Services - Communications

TAGD Newsletter - 990 subscribers

MONTHLY FEATURES

- Executive Committee Spotlight
- Lone Star GCD
- Open Meetings and Notice Reference Guide
- Irion County UWCD
- EAA Education Outreach Center
- Plum Creek Conservation District
- Camp Bullis Sentinel Landscape
- Wintergarden GCD
- Texas Groundwater Summit Recap



Education/Trainings - GCD Boot Camp

- TAGD Membership 101
- Chapter 36 Essentials
- Hydrogeology/Water Wells
- State Agencies
- Joint Planning Basics
- Open Government (V)
- GCD Must-Do's (V)
- Board Ethics/Liability (V)
- How/Why to Use Databases
- GCD Websites
- RFQs/Managing Consultants
- Employment/HR
- 179 people have attended so far
- More to come!



Education/Trainings

- Speaker Series at Business Meetings
- Public Funds Investment Act
 - Offered hybrid
 - 44 participants total
- TSLAC Records Management Webinar
- Cybersecurity Awareness
 - 415 board and staff members completed!



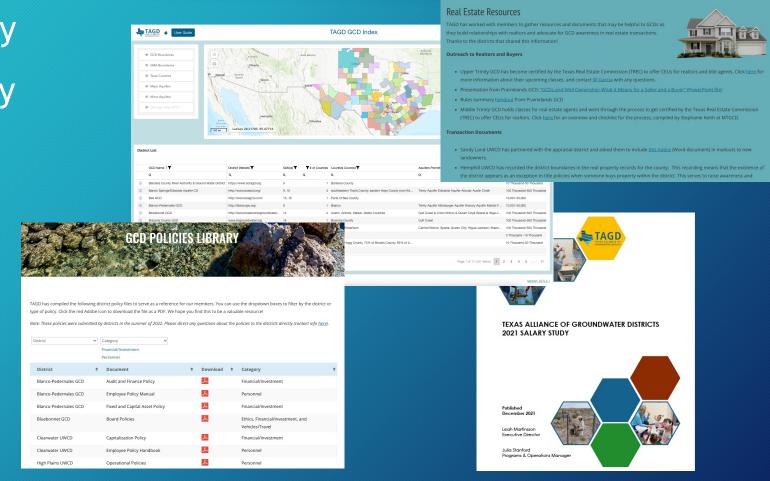






Resources

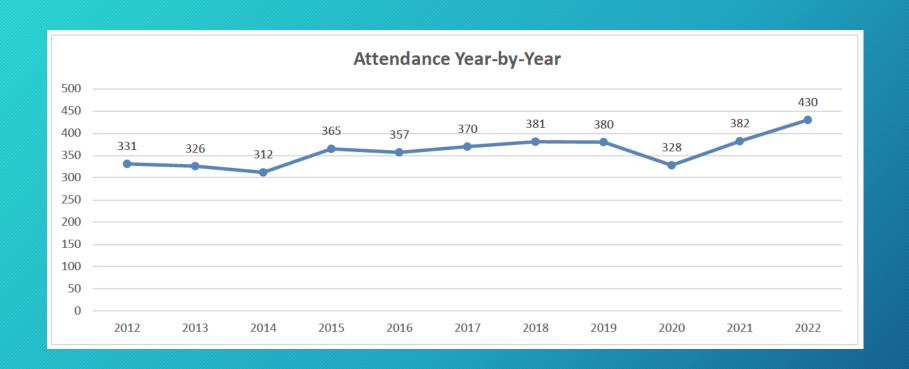
- Released 2021 Salary Study
- Created GCD Policy Library
- Compiled Real Estate Resources
- Redesigned GCD Index to Map Viewer
- Continued work on Communications Toolkit



11th Annual Texas Groundwater Summit



11th Annual Texas Groundwater Summit



- ▶ \$72k profit
- ▶ 430 attendees
- ▶ 58 speakers
- ▶ 36 sponsors

ONE
UNFORGETTABLE
EVENT!

Legislative Interim

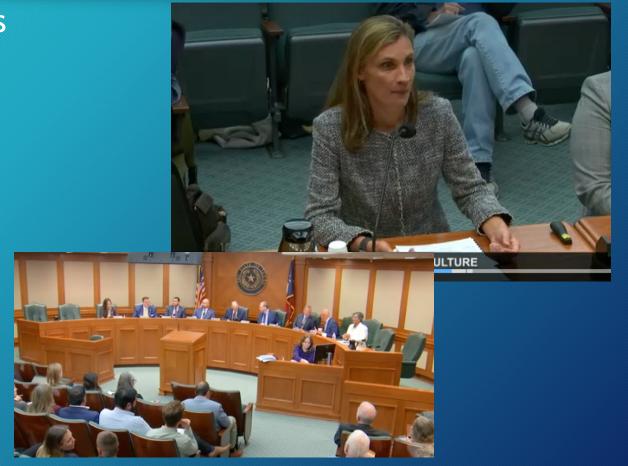
5 TAGD Subcommittees

- Joint Planning
- Conservation and Waste*
- Water Transfers*
- Groundwater Protection*
- Transparency in Permitting*
- *Approved TAGD White Papers

Model Rule on Petition for Rulemaking

Legislative Interim

- Senate Water, Ag., and Rural Affairs Interim Hearing
- House Natural Resources Interim Hearing
- WCAC and TGPC Interim Reports
- TWCA Groundwater Committee
 - Co-chair subcommittee on mitigation
 - Member of waste task force



Committees/Partnerships

- Texas Groundwater Protection Committee, Water Conservation Advisory Council, Texas Water Data Initiative, 4-H Water Ambassador Advisory Committee, Texas+Water Advisory Committee, TWCA, Groundwater Management Districts Association, various TWDB stakeholder groups
- Speaking engagements with Water for Texas, Texas Ground Water Association, Texas Water Leaders, Texas Water Conservation Association, POSGCD Groundwater Summit, 4-H Water Ambassadors



Welcome Annick Maddox!



A Future Texas Water Leader!

12th Annual Texas Groundwater Summit

Hyatt Hill Country Resort, San Antonio

August 29-31, 2023



