



Texas Alliance Of
Groundwater Districts

FY15 Annual Report



TAGD is a 501 (c) (3) educational association that supports Texas GCDs and their effort to conserve, preserve and protect Texas groundwater.

-----*Executive Committee*-----

Joe B. Cooper, President--North Texas

Dirk Aaron, Vice-President--North Texas

Zach Holland, Treasurer--Upper Gulf Coast

Leah Adams, Secretary--Upper Carrizo

Kody Bessent, Parliamentarian --Ogallala

Kathy Turner Jones, Past-President--Upper Gulf Coast

Janet Adams--Far West Texas

Lonnie Stewart--Lower Gulf Coast

Ron Fieseler--Lower Edwards Trinity

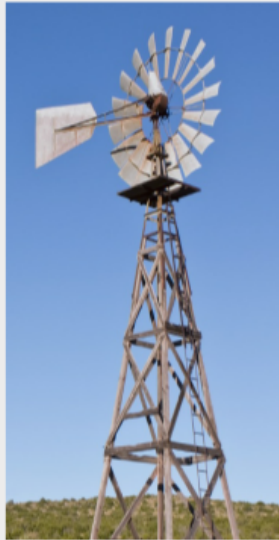
Jim Polonis--Upper Edwards Trinity

Greg Sengelmann--Edwards Carrizo



Texas Alliance Of Groundwater Districts

FY15 Program Highlights



With the 84th Legislature in session, TAGD's programmatic endeavors focused predominately on legislative engagement. This included the maintenance of thorough bimonthly legislative tracking reports, providing expert testimony, the management of regular Legislative Committee meetings, and active collaboration with and representation in stakeholder groups such as the TWCA Groundwater Consensus Committee. TAGD tracked over 300 bills, and identified over 120 as high priority groundwater bills. Of the 40 bills included in TAGD's final tracking report, 39 bills were passed into law.

Education & Outreach

TAGD's 2015 Texas Groundwater Summit was our fourth year running and the most successful so far. We had a total of 365 total attendees (approximately 18% increase from 2014), 14 sponsors and 17 exhibitors. The 2015 Texas Groundwater Summit increased TAGD's 2014 profits by 23%, and came in almost 35% over budgeted income expectations. Keynote speakers included TWDB's Chairman Bruun, TDA's Dan Hunter, House Representatives Keffer, Larson, and Miller and Senator Perry. In addition to our keynotes, the 2015 Groundwater Summit featured almost 60 speakers that covered topics ranging from groundwater policy, to law, management, science and innovation.

Texas Groundwater Summit

TAGD's FY15 saw four productive quarterly meetings, with an October travel meeting held in Kingsville with 53 participants, and two regular meetings in February and June held in Austin with 93 and 111 participants, respectively. The 2015 August quarterly meeting saw the passing of a significant meeting policy change, resulting in TAGD's new three Regular Business Meeting structure. TAGD's proactive Executive Committee and engaged membership continue to make their business meetings valuable.

Business Meetings



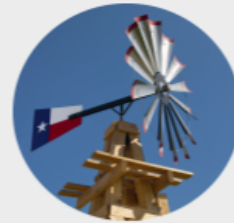
Texas Alliance Of Groundwater Districts

Total Income



Member Dues	\$106,563
Regular Business Meeting	\$34,730
Texas Groundwater Summit	\$45,299
Grants and Donations	\$0
Interest	\$23

TOTAL INCOME \$193,239



FY15 Financials

Total Expenses



Meeting Expenses	\$14,458
Professional Services	\$7,292
Personnel	\$136,352
Office Expenses	\$14,050
Travel, Education, & Outreach	\$4,762

TOTAL EXPENSES \$176,915

Net Income FY15 \$16,324

Total Income

FY15: \$193,239

FY14: \$189,927

2% Growth

GCD Members: 79
Associate Members: 32

5% Decline

TAGD's fiscal year ran from October 1, 2014 - September 30, 2015